Enhanced Recycled Water Feasibility Analysis Update

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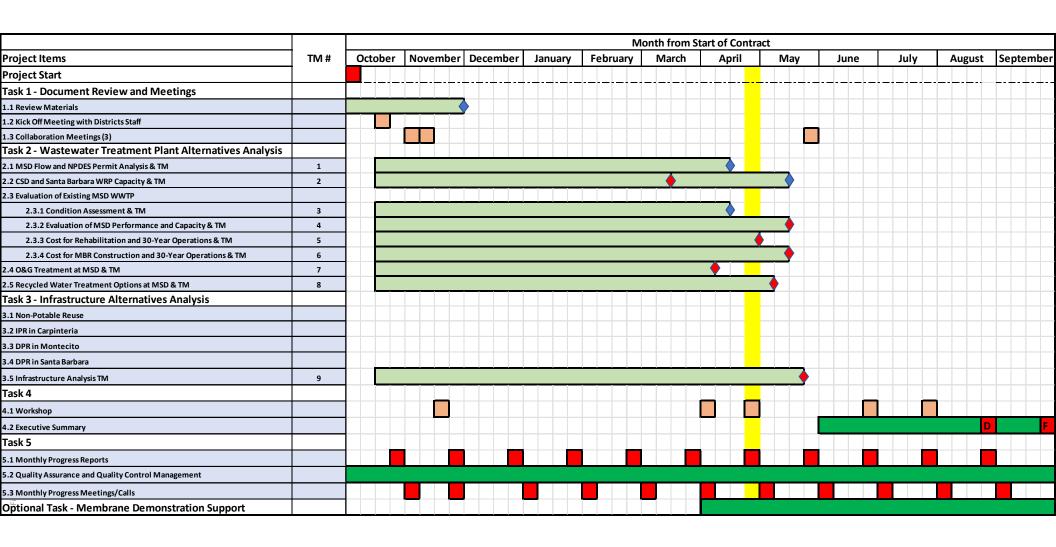




Outline

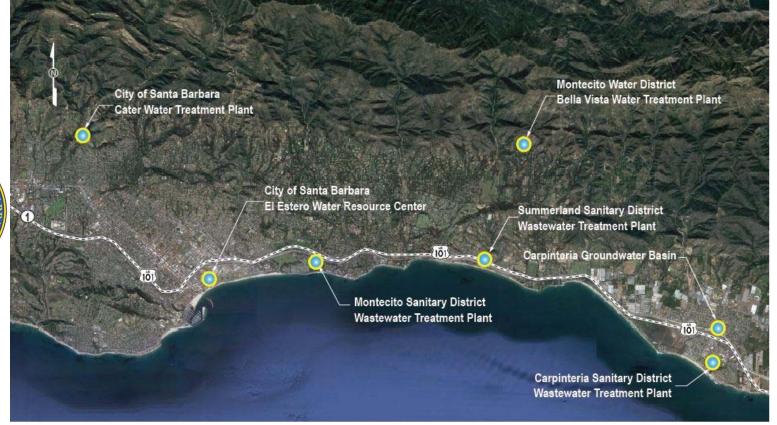
- Schedule
- Brief Project Overview
- Details on Specific Tasks
- Open discussion

Project Schedule



Regional Collaboration









// Project Memorandums

- TM 1 MSD Flow and NPDES Permit Analysis
- TM 2 CSD and SB WRP Capacity
- TM 3 MSD Condition Assessment
- TM 4 Evaluation of MSD Performance and Capacity
- TM 5 Cost for Rehabilitation and 30-year Operations
- TM 6 Cost for MBR Construction and 30-year Operations
- TM 7 O&G Treatment at MSD
- TM 8 Recycled Water Treatment Options at MSD
- TM9 Infrastructure Analysis



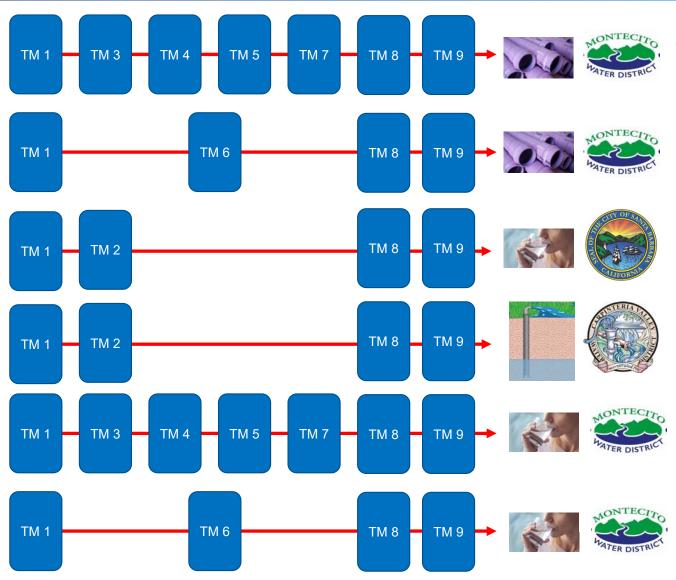
Montecito Sanitary District & Montecito Water District

Enhanced Recycled Water Feasibility Analysis

Technical Memorandum 7 O&G TREATMENT AT MSD

DRAFT | April 2022

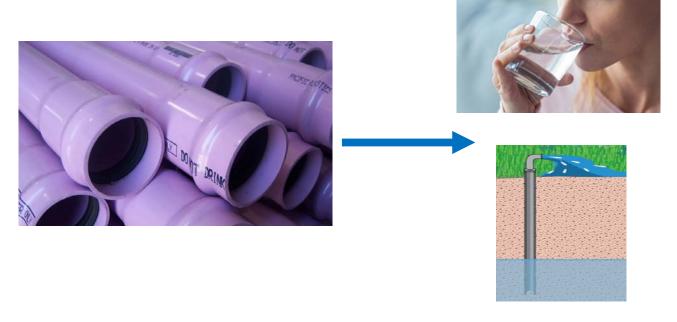




// Executive Summary



// Executive Summary- Project Phasing





// Executive Summary- Project Timelines



Challenging Pipelines/IPR

Direct Potable Reuse

// Executive Summary- Interagency Coordination and Agreements





// Key Conclusions (to be made)

- Regional Collaboration Opportunities, Timelines, and Challenges
- MSD Capacity and MSD Rehabilitation Needs
- Treatment and Distribution Infrastructure Location and Footprint
- Costs to implement:
 - NPR in Montecito
 - DPR in Montecito
 - DPR in Santa Barbara
 - IPR in Carpinteria
 - All in \$/acre-foot per year based upon a 30-year cost analysis
- Potential savings and benefits for O&G removal based upon MSD Pilot System Testing

Task Updates

"Mini" Master Plan

- ♦ TM 4 Evaluation of MSD Performance and Capacity
- ◆TM 6 Cost for MBR Construction and 30-year Operations

Mini Master Plan Looking at Performance and Capacity of MSD WWTP



- TM1
- Flows & Loads
- NPDES
- Outfall



- TM3
- Assess critical infrastructure at the MSD WWTP



- TM4
- Evaluation of treatment system performance of the MSD WWTP
- Evaluation of treatment system capacity of the MSD WWTP





- TM5
- Prioritized capital improvement plan (CIP) for MSD WWTP
- Develop operating costs for MSD WWTP





- TM6
- Evaluate MBR systems and set membrane design criteria
- Lay out "Greenfield" and Retrofit MBR systems
- Develop construction and operational costs for a new MBR WWTP

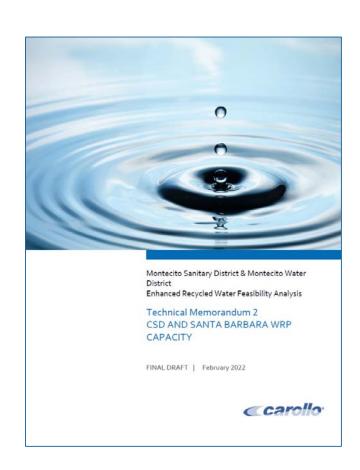
Mini Master Plan details to be provided in the 4/28/22 (Thursday) MSD Board Meeting

Water Reuse Tasks

- TM 2 CSD and Santa Barbara WRP Capacity
- ♦ TM 7 O&G Treatment at MSD
- ♦ TM 8 Recycled Water Treatment Options
- ♦ TM 9 Infrastructure Analysis

TM 2 – CSD and Santa Barbara Capacity Analysis

- Review influent wastewater flows for Santa Barbara and CSD
- Consider if there is available capacity at both locations for MSD flows, either equalized or unequalized



TM 2 – CSD and Santa Barbara Capacity Analysis

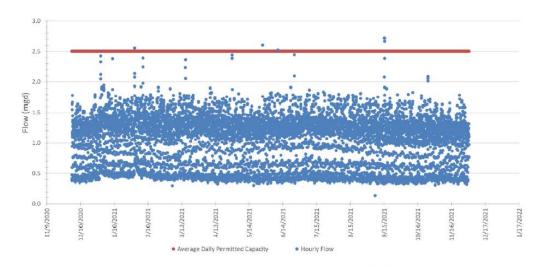
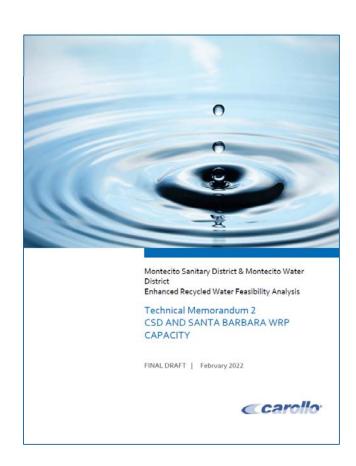


Figure 2.2 Hourly Influent Flow to Carpinteria WWTP – December 2020 to December 2021

- CSD has some limited additional capacity
- Incorporation of MSD flows would require 100% equalization, if it is deemed acceptable by CSD
- Connection costs not (yet) estimated



TM 2 – CSD and Santa Barbara Capacity Analysis

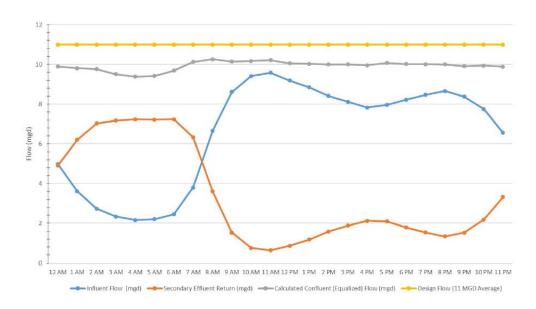
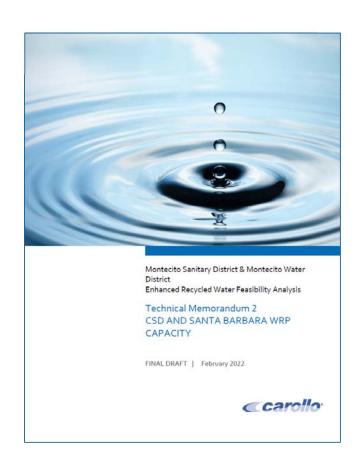


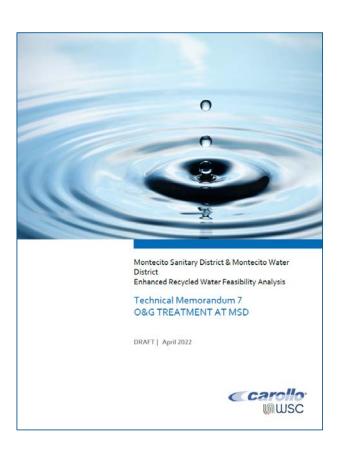
Figure 2.4 Average Influent Flow to El Estero WRP – October 2021

- SB El Estero has capacity to take MSD flow.
- Some equalization is needed due to conveyance limitations and also brings added value to SB



TM 7 – O&G Treatment at MSD

- O&G impacts membrane treatment...and membrane treatment is needed for TDS reduction
- Review of O&G data
- Develop and evaluate primary DAF ahead of MSD biological treatment
- Develop and evaluate tertiary DAF downstream of MSD biological treatment



TM 7 – O&G Treatment at MSD

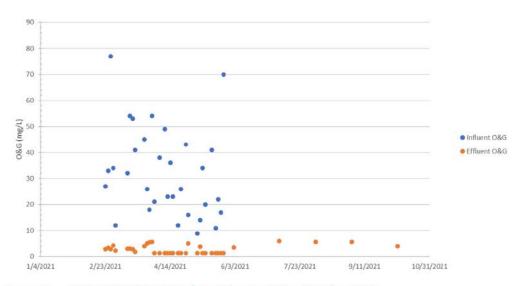
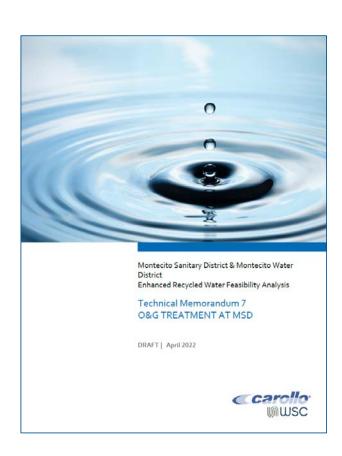


Figure 7.2 MSD WWTP O&G Data from February 2021 to October 2021

- Variable O&G into the WWTP
- Low level (but significant) O&G after the WWTP



TM 7 – O&G Treatment at MSD

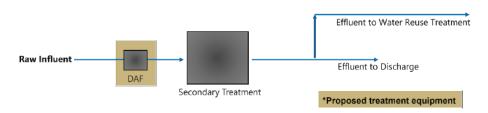
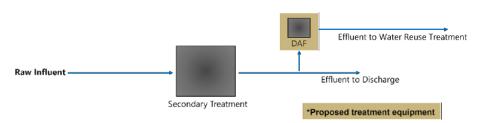


Figure 7.8 Alternative 1: Primary DAF Full Flow Simplified PFD

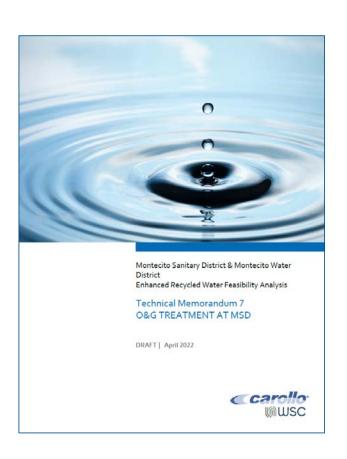


\$6M to \$6.7M

\$1.3M to 1.4M

Figure 7.9 Alternative 2: Secondary DAF Simplified PFD

Table 7.2 DAF Treatment Criteria Alternative 1: Alternative 2: Treatment Criteria Units Primary DAF Secondary DAF **Full Flow ADWF** 8.76 0.7 Max Instantaneous Flow mgd (gpm) Max Hourly Flow 6.29 0.7 mgd (gpm) <1.4 Effluent O&G Goal mg/L <1.4 Abbreviation: gpm - gallons per minute.



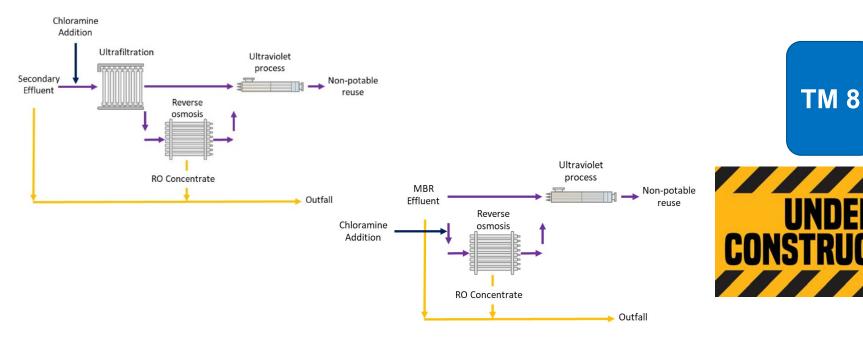
Construction

Costs

TM 8 – Recycled Water Treatment Options

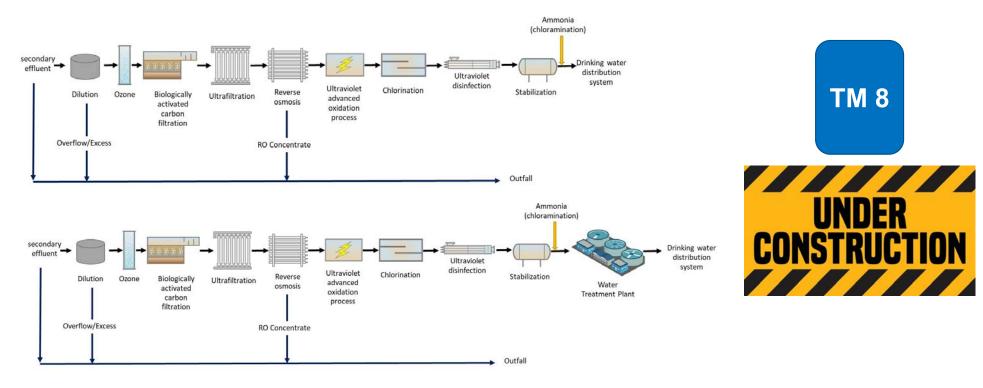
- Evaluate NPR, IPR, and DPR Treatment at MSD
- Evaluates DPR treatment at Santa Barbara
- Includes integration of WTPs into DPR efforts





- NPR targeting 50% reduction in TDS (from 1,400 to 700 mg/L), along with reduction of chlorides
- System readily expandable for IPR
- Analysis can include no RO if acceptable for irrigation

TM 8 – Recycled Water Treatment Options



- DPR can, but does not need to, include the existing WTPs
- Additional treatment lifecycle costs for DPR can be lower than NPR/IPR conveyance infrastructurem

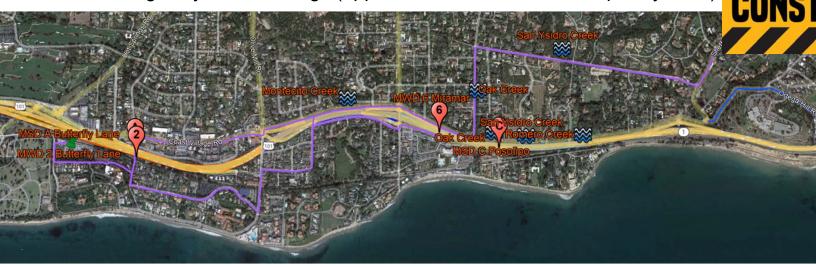
TM 9 – Infrastructure Analysis

TM9 addresses infrastructure for:

- NPR in Montecito (pipelines, customers)
- IPR in Carpinteria (equalization, pipelines, wells, exchange)
- DPR in Montecito (pipelines)
- DPR in Santa Barbara (equalization, sewers)

Status

Evaluated Highway 101 crossings (applies to all alternatives except City DPR)



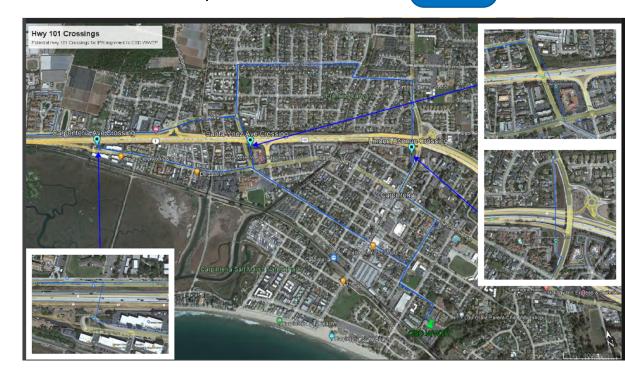
TM 9

TM 9 – Infrastructure Analysis

Status (cont.)

- NPR in Montecito
 - Met with Valley Club; Facility sizing pending Birnam Woods meeting
 - Recycled water quality assumptions drive treatment assumptions
- IPR in Carpinteria
 - Preliminary alignments and well locations defined





TM 9 – Infrastructure Analysis

Status (cont.)

- DPR in Montecito
 - Pipelines assumed similar to RWFP
- DPR in Santa Barbara:
 - Defined multiple options to convey water to City WRF
 - Raw wastewater with and without equalization at CSD WWTF
 - Secondary effluent with and without releasing at night (per City requ
 - City is interested in potential conveyance partnership to address their collection system issues





