



COMPLETED BOARD APPROVED MISSION CRITICAL CAPITAL PROJECTS

• Sewer Main Rehabilitation, Replacement, and Repair	\$4.48M
• Lift Station Number 4 Rehabilitation and New Force Mains	\$1.94M
• Maintenance Building Construction	\$1.70M
• Testing Laboratory Construction	\$1.14M
• Belt Press Refurbishment and Modifications	\$870K
• Treatment Plant/Operations Refurbishment	\$580K
• OSHA Electrical Upgrades	\$540K
• Sewer Cleaning Machine	\$350K
• Pipeline Inspection Vehicle	\$240K
• Manhole Repairs	\$200K

We are committed to maintaining and improving the capital assets of the District. In 2007 the District Board issued a bond that allowed us to address identified mission critical projects. These are the capital projects that were funded by this bond. The District has been aggressive in rehabilitating (lining) the older clay sewer pipes in the District, extending the life of those pipes another 80 years. Over 26 miles of pipe have been rehabilitated.