

FY21-22 COLA Calc

United States Department of Labor, Bureau of Labor Statistics, for All Urban Wage Consumers, All Items for the Los Angeles-Riverside-Orange County Area, 1982-1984 = 100 ("CPI") 12-month average CPI Change

https://www.bls.gov/regions/west/news-release/consumerpriceindex_losangeles.htm

Table A. Los Angeles-Long Beach-Anaheim, CA, CPI-U 1-month and 12-month percent changes, all items index, not seasonally adjusted

Month	2017		2018		2019		2020		2021	
	1-month	12-month	1-month	12-month	1-month	12-month	1-month	12-month	1-month	12-month
January	0.90	2.10	0.80	3.50	0.70	3.20	0.80	3.10	0.20	0.90
February	0.60	2.70	0.70	3.60	0.10	2.50	0.30	3.40	0.40	1.00
March	0.30	2.70	0.40	3.80	0.60	2.70	(0.70)	1.90	0.50	2.20
April	0.20	2.70	0.40	4.00	1.00	3.30	(0.30)	0.70		
May	0.30	2.50	0.40	4.10	0.20	3.10	0.40	0.90		
June	(0.20)	2.20	(0.20)	4.00	-	3.30	0.50	1.40		
July	0.30	2.50	0.20	3.90	0.10	3.30	0.60	1.90		
August	0.30	2.80	0.20	3.90	-	3.00	0.10	2.00		
September	0.40	3.10	0.50	3.90	0.50	3.00	(0.30)	1.20		
October	0.40	3.10	0.50	4.10	0.70	3.20	0.20	0.70		
November	0.10	3.60	(0.30)	3.60	(0.30)	3.20	0.10	1.00		
December	-	3.60	(0.30)	3.20	(0.60)	3.00	(0.20)	1.50		
SUM:		33.60		45.60		36.80		19.70		
AVG:		2.80		3.80		3.07		1.64		

District	COLA FY20-21
Goleta Sanitary District	3.10%
Montecito Sanitary District	3.00%
Carpinteria Sanitary District	3.20%
Montecito Water District	2.96%
Summerland Sanitary District	3.00%
Goleta West Sanitary District	4.00%

COLA FY21-22
1.30%
1.60%
1.70%
1.74%
2.14%
2.20%

SALARIES & BENEFITS COLA CALCULATOR

A/C No	DESCRIPTION	COLA RATE: 1.60%		Variance
		FY2020-21 Approved Budget	FY2021-22 Proposed Budget	
6100	Regular Salaries	2,053,829	1,939,000	(114,829.00)
6105	Board Salaries	30,000	32,000	2,000.00
6108	Auto Allowance - GM	3,600	3,600	-
6270	Standby Pay	33,000	33,000	-
6300	Overtime	20,000	30,000	10,000.00
6400	CalPERS Contribution	500,000	492,126	(7,874.02)
6500	FICA / Social Security Contribution	126,000	123,032	(2,968.50)
6510	Medicare Contribution	30,000	28,543	(1,456.69)
6520	Unemployment Tax - SUI	4,000	2,953	(1,047.24)
6600	Group Medical Insurance	360,000	367,200	7,200.00
6605	Retirement Medical Benefits	12,000	25,000	13,000.00
6610	Life Insurance	7,000	7,140	140.00
6615	Short / Long Term Disability	25,000	25,500	500.00
6620	Worker's Compensation	50,000	50,000	-
6640	Dental Insurance	20,000	20,400	400.00
6650	Uniform Allowance	7,000	7,000	-
		\$ 3,281,429	\$ 3,186,494	\$ (94,935)

COLA RATE:	TOTAL S&B:
0.00%	\$ 3,155,958.00
0.50%	\$ 3,168,734.00
1.00%	\$ 3,181,509.00
1.25%	\$ 3,187,897.00
1.30%	\$ 3,189,175.00
1.60%	\$ 3,196,840.00
1.75%	\$ 3,200,673.00
2.00%	\$ 3,207,060.00

Increase per each 0.10%: \$ 2,555.12