

Fiscal Year 2022-23 Capital Improvement Projects Schedule

Collections Projects

Proj. No.	Description	Est. FY22-23 Projected Cost	Status	Aug	Sep	Oct	Nov	Dec	Notes
Collections Projects									
Carryover	Lilac-Oak Grove Sewer Main Extension	\$ 750,000	Construction						
C001	Collection System Condition Assessment & Prioritization Plan	\$ 40,000	RFP						
C002	Highway 101 Sewer Main Relocation - Construction	\$ 2,062,500	Bidding						
C003	Olive Mill/San Ysidro Roundabout Relocation	\$ 390,000	Contract Execution						
C004	Large Diameter Sewer Main Rehabilitation	\$ 75,000	Unscheduled						
C005	Manhole Rehab lining project	\$ 25,000	Unscheduled						
Lift Stations									
L001	Lift Station Condition Assessment & Prioritization Plan	\$ 50,000	RFP						
L002	Channel Lift Station Improvement	\$ 60,000	RFP						
Treatment & Laboratory									
T001	Electrical Rehabilitation & Aeration Blower Replacement Project	\$ 1,440,000	RFP						Need consultant to finish design
T002	Skimmer troughs replacement	\$ 140,000	Construction						
T003	SCADA Implementation	\$ 100,000	Unscheduled						
T004	Disinfection Process -Pumps Replacement	\$ 40,000	Award						
T005	IPS Channel Improvements	\$ 141,000	Unscheduled						
T006	Grinder No. 2 Replacement	\$ 40,000	Contract Execution						
Facilities									
F001	Roof for Admin/Operations Building	\$ 65,000	Final Design						
F002	Maintenance Gate controller with new keypads	\$ 13,500							
F003	Main Gate replacement with motorized gate and keypads	\$ 24,000							
F004	Remodel Men's Restroom in Maintenance Building	\$ 15,000	Final Design						
Sewer Main Extension									
S001	Septic to Sewer Strategic Plan (Alisos/Ashley & E Mountain 30% Design)	\$ 70,000							
Recycled Water									
T007	Enhanced Recycled Water Feasibility Study	\$ 232,500	In Progress						Entering Public Outreach and Stakeholder Engagement phase